RINGSFIELD WESTON PC BUDGET 2025-2026

	BUDGET		ACTUAL	Variance		Budget 25-26	
Administration	£		£				
Clerks Salary	£3,900.00		£972.00	£2,928.00		£4,000.00	
Clerks Expenses	£50.00		£0.00	£50.00		£120.00	WFH 12 x 10
Clerks stationery + Printing	£0.00		£0.00	£0.00		£100.00	
Software	£0.00		£119.98	-£119.98		£140.00	
ICO Subs	£40.00		£0.00	£40.00		£40.00	can reduce to 35 with DD
Insurance	£300.00		£353.91	-£53.91		£410.00	
Hall Hire	£200.00		£50.00	£150.00		£150.00	
Audit	£200.00		£150.00	£50.00		£250.00	
Subscriptions	£280.00		£267.29	£12.71		£300.00	
Email/Website	£400.00		£410.00	-£10.00		£500.00	
Tree Surgery	£0.00		£0.00	£0.00		£200.00	
Catering	£0.00		£0.00	£0.00		£150.00	
Advertising	£0.00		£0.00	£0.00		£0.00	
Signage	£0.00		£0.00	£0.00		£0.00	
Misc/contingency	£245.00		£40.86	£204.14		£0.00	
Sub Total	**£5,615.00**		**£2,364.04**	**£3,250.96**		**£6,360.00**	
Play Area/Field & Cricket Pitch							
Grasscutting	£2,580.00		£2,070.00	£510.00		£3,870.00	
Weedkilling	£180.00		£0.00	£180.00		£0.00	
Playground Inspection	£65.00		£100.00	-£35.00		£150.00	
Sub Total	**£2,825.00**		**£2,170.00**	**£145.00**		**£4,020.00**	
Council Property							
General Maintenance/Renewals	£200.00		£0.00	£200.00		£200.00	
Village Events	£200.00		£0.00	£200.00		£200.00	
Christmas Tree						£150.00	
Sub Total	**£400.00**		**£0.00**	**£400.00**		**£550.00**	
Donations etc. under Section 137							
Churchyard Weston	£100.00		£0.00	£100.00		£100.00	
Churchyard Ringsfield	£100.00		£0.00	£100.00		£100.00	
Air Ambulance	£100.00		£0.00	£100.00		£100.00	
Sub Total	**£300.00**		**£0.00**	**£300.00**		**£300.00**	
GRAND TOTAL	**£9,140.00**		**£4,534.04**	**£4,095.96**		**£11,230.00**	