Ringsfield and Weston Budget Summary 2025 - 2026

	BUDGET	ACTUAL	Variance		2026/2027
Administration	£	£			
Clerks Salary	£4,000.00	£1,716.82	£2,283.18	3%	£4,120.00
Clerks Expenses	£120.00	£130.45	-£10.45	3%	£123.60
Clerks stationery + Printing	£100.00	£46.50	£53.50	3%	£103.00
Software	£140.00	£70.83	£69.17		£140.00
ICO Subs	£40.00	£47.00	-£7.00		£57.00
Insurance	£410.00	£356.64	£53.36	3%	£422.30
Hall Hire	£150.00	£100.00	£50.00		£150.00
Bank Charges		£12.75	-£12.75		£51.00
Audit	£250.00	£143.34	£106.66		£250.00
Subscriptions	£300.00	£267.25	£32.75	3%	£309.00
Email/Website	£500.00	£429.98	£70.02	3%	£515.00
Tree Surgery	£200.00	£0.00	£200.00		£200.00
Catering	£150.00	£0.00	£150.00		£150.00
Contingency	£0.00	£0.00	£0.00		£200.00
Misc	£0.00	£264.45	-£264.45		£300.00
Signage	£0.00	£0.00	£0.00		£0.00
Training	£0.00	£0.00	£0.00		£0.00
Sub Total	**£6,360.00**	**£3,586.01**	**£3,038.44**		**£7,090.90**
Play Area/Field & Cricket Pitch					
Grasscutting	£3,870.00	£2,070.00	£1,800.00		£4,440.00
Weedkilling	£0.00	£0.00	£0.00		£0.00
Playground Inspection	£150.00	£0.00	£150.00	3%	£154.50
Sub Total	**£4,020.00**	**£2,070.00**	**£1,950.00**		**£4,594.50**
Council Property					
General Maintenance/Renewals	£200.00	£58.79	£141.21	3%	£206.00
Village Events	£200.00	£31.08	£168.92	3%	£206.00
Christmas Tree	£150.00	£0.00	£150.00	3%	£154.50
Sub Total	**£550.00**	**£89.87**	**£460.13**		**£566.50**
Donations etc. under Section 137					
Churchyard Weston	£100.00	£0.00	£100.00		£100.00
Churchyard Ringsfield	£100.00	£0.00	£100.00		£100.00
Air Ambulance	£100.00	£0.00	£100.00		£100.00
total of group	*£300.00*	*£100.00*			
Sub Total	**£300.00**	**£100.00**	**£300.00**		**£300.00**
GRAND TOTAL	**£11,230.00**	**£5,845.88**	**£5,748.57**		**£12,551.90**
VAT		66.98			